



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project  
 TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title:	Sustainable Production Systems and Conservation of Biodiversity		
Country(ies):	Panama	GEF Project ID: <sup>2</sup>	5546
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145621
Other Executing Partner(s):	Autoridad Nacional del Ambient (National Environmental Authority)	Submission Date:	2013-08-02
GEF Focal Area (s):	Biodiversity	Project Duration (Months)	60
Name of parent program (if applicable):		Project Agency Fee (\$):	!! FORMTEXT 910,955
• For SFM/REDD+ <input type="checkbox"/>			

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK<sup>3</sup>:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
(select) BD-1	GEFTF	5,200,000	19,710,000
(select) BD-2	GEFTF	4,389,000	7,670,000
(select) (select)	(select)		
Total Project Cost		9,589,000	27,380,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

**Project Objective: The proposed global environmental objective is to conserve globally significant biodiversity and enhance local livelihoods in Panama through improved management effectiveness of protected areas and mainstreaming biodiversity-friendly management practices in their buffer zones.**

Project Component	Grant Type <sup>4</sup>	Expected Results/ Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Component 1- Participatory Management of Protected Areas (PAs)	INV	Outcome 1.1: Improved management effectiveness of existing PAs Indicator 1.1: PA management effectiveness score as recorded by METT  Outcome 1.2: Increased revenue for PA systems to meet total	Number of PAs with a 75% score in GEF METT.  New financial mechanisms established for management of PAs	GEFTF	3,600,000	13,100,000

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> Refer to the reference attached on the [Focal Area Results Framework](#) when completing Table A.

<sup>4</sup> TA includes capacity building, and research and development.

		expenditures required for management. Indicator 1.2 Funding gap for management of PA systems as recorded by PA financing scorecards.				
Component 2- Biodiversity and Sustainable Productive Landscapes	INV	Outcome 2.2: Measures to conserve and sustainably use biodiversity incorporated in policy and regulatory frameworks Indicator 2.2: Policies and regulations governing sectoral activities that integrate biodiversity conservations as recorded by GEF tracking tool as a score.	Number of producers under biodiversity-friendly production systems  Number of subprojects	GEFTF	3,300,000	7,670,000
Component 3 - Knowledge management and Communication	INV	Government and stakeholder more aware of economic value of BD and ecosystem services	Number of exchanges with MBC partners  Number of studies on economic valuation of BD and ecosystems services	GEFTF	1,789,000	4,600,000
Component 4 - Project Management, Monitoring and Evaluation	INV			GEFTF	450,000	1,500,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
		Subtotal			9,139,000	26,870,000
		Project Management Cost (PMC) <sup>5</sup>		GEFTF	450,000	510,000
		Total Project Cost			9,589,000	27,380,000

**C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
------------------------	---------------------	---------------------	-------------

<sup>5</sup> To be calculated as percent of subtotal.

National Government	National Environmental Authority	Cash	3,000,000
National Government	National Environmental Authority, Ministry of Agricultural Development and Panama Agricultural Research Institute	In-kind	4,630,000
Others	Beneficiaries	In-kind	1,000,000
Local Government	Municipalities	In-kind	100,000
Others	Fundacion Natural (NGO)	In-kind	940,000
Private Sector	Panama Mining Company, AES	Cash	12,000,000
Other Multilateral Agency (ies) (select)	IFAD, OPEC	In-kind (select)	5,710,000
<b>Total Cofinancing</b>			<b>27,380,000</b>

**D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>6</sup>**

Trust Fund	Focal Area	Country Name/Global	Grant Amount (\$ (a))	Agency Fee (\$ (b) <sup>2</sup> )	Total (\$) c=a+b
GEFTF	Biodiversity	Panama	9,589,000	910,955	10,499,955
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
<b>Total Grant Resources</b>			<b>9,589,000</b>	<b>910,955</b>	<b>10,499,955</b>

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>7</sup>**

Project Preparation Grant amount requested: \$			PPG Agency Fee:			
Trust Fund	GEF Agency	Focal Area	Country Name/Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total PPG Amount</b>				<b>0</b>	<b>0</b>	<b>0</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>6</sup> PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>7</sup> Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil.; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.